



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
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First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

November 12, 2008

TO: Supervisor Yvonne B. Burke, Chair
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

FROM: William T Fujioka
Chief Executive Officer

STATUS REPORT ON COUNTY BUDGET ECONOMIC OUTLOOK

On October 7, 2008, we reported to your Board as part of the 2008-09 Supplemental Budget recommendations, that due to worsening economic conditions and budget uncertainties at both the State and federal levels, we would return to your Board in thirty (30) days with recommendations on the following:

- Implement initial State budget impact to the County budget;
- Recommendations to defer or eliminate funding provided during the 2008-09 Proposed and Final Changes Budget; and
- Development and recommendations regarding a Countywide hiring freeze.

Additional time is needed to analyze these issues before we can bring this matter back to your Board. We are now targeting December 16, 2008 to return to your Board with recommendations regarding these items.

If you have any questions or need additional information, please let me know or your staff may contact Debbie Lizzari at (213) 974-6872.

WTF:SRH:DIL
SK:MM:yjf

c: Executive Officer, Board of Supervisors

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